

Steve Sisolak
Governor



Richard Whitley
Director

State of Nevada Department of Health and Human Services

Overview of Funding

Bureau of Behavioral Health & Wellness

Shannon Bennett, Health Bureau Chief

Dr. Ruth Condray, Deputy Bureau Chief



Helping people. It's who we are and what we do.



Agenda

1. Bureau structure
2. Overview of BBHWP funding
3. Behavioral Health Planning Funding
4. Crisis Response System Funding
5. Office of Suicide Prevention Funding
6. Problem Gambling
7. SAPTA Funding – in depth in next presentation



Bureau Structure

Substance Abuse
Prevention and
Treatment Agency

Tracy Palmer

Behavioral Health
Planning

Dr. Ruth Condray

Office of Suicide
Prevention

Misty Vaughan
Allen

Crisis Response
System

Shannon Scott

Problem Gambling

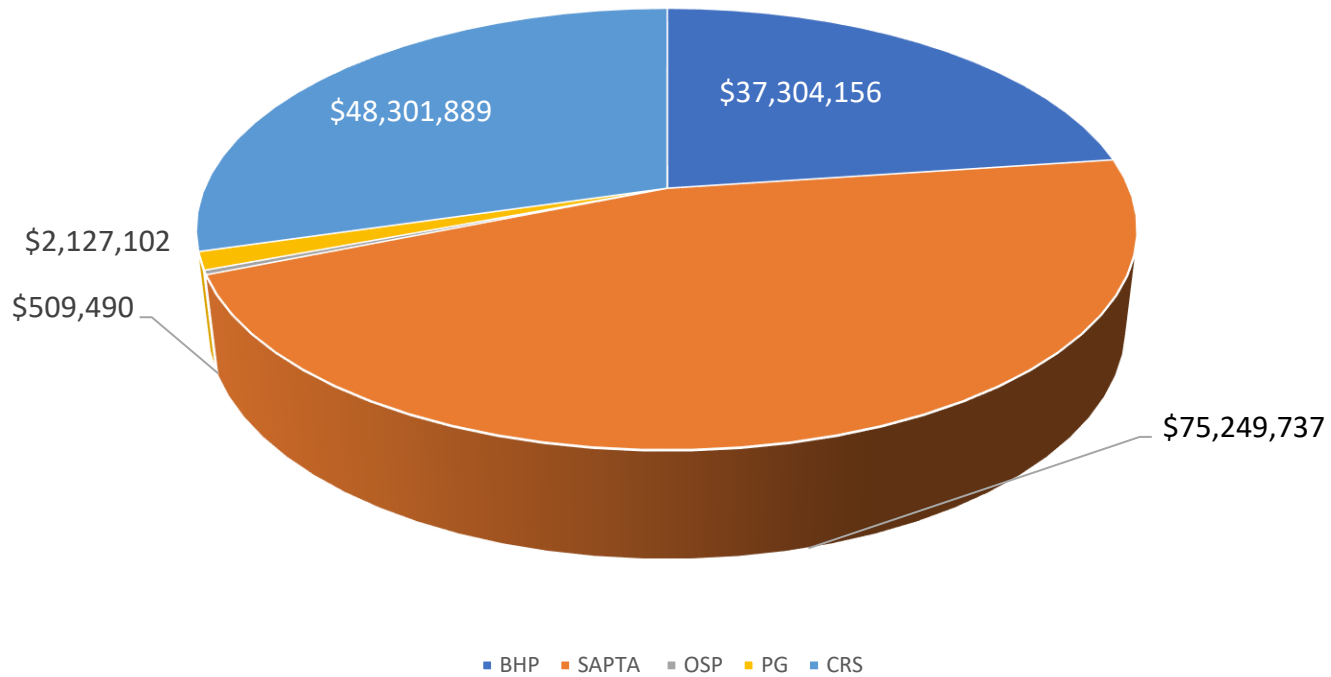
Kimberly Garcia



Overall Funding



Overview BBHWP Funding



Behavioral Health Planning

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Community Mental Health Block Grant (MHBG)	10/1/2021	9/30/2023	\$ 9,306,676	SAMHSA's MHBG is a noncompetitive formula grant, mandated by Congress, which provides funding for mental health services.
Projects for Assistance in Transition from Homelessness (PATH)	9/30/2022	9/29/2023	\$ 616,176	Funds services for people with serious mental illness (SMI) experiencing homelessness.
Law Enforcement and Behavioral Health Partnership for Early Diversion	4/30/2022	4/29/2023	\$ 330,000	Fund assertive community treatment program at Carson Tahoe Hospital.
Total			\$ 10,252,852	

Behavioral Health Planning

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
(COVID1) MHBG Supplemental	3/15/2021	3/14/2023	\$ 8,743,742	Provides COVID emergency relief funding for the MHBG program and must be used for activities consistent with the MHBG program requirements.
(COVID2) MHBG Supplemental	9/1/2021	9/30/2025	\$ 519,744	Funding to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility to prevent, prepare for, and respond to the COVID-19 public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system.
American Rescue Plan Act (ARPA) MHBG Supplemental	9/1/2021	9/30/2025	\$ 15,102,828	Provided to address the effects of the COVID-19 pandemic for people with mental health and substance use disorders.
Bipartisan Safer Communities Act (BSCA) MHBG Supplemental	2023	2025	\$ 329,053	Provided to strengthen and enhance mental health emergency preparedness and crisis response efforts.
The Nevada Clinical High Risk for Psychosis Program for Youth (CHR-P)	9/30/2022	9/29/2023	\$ 399,926	Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis (CHR-P)
Assertive Community Treatment - GOV ARPA	10/1/2022	9/30/2023	\$ 1,956,011	Fund assertive community treatment programs in Washoe and Clark County
Total			\$ 27,051,304	

Crisis Response System

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Helmsley Charitable Trust - Private Funding	7/1/2022	6/30/2023	\$ 3,800,000.00	Avel Ecare will be partnering with DPBH to provide 24/7 access telehealth services for behavioral health crisis to rural law enforcement officers via IPAD technology
988 Cooperative Agreement	4/30/2022	4/29/2023	\$ 457,407.00	Crisis Support Services of NV will work with the DPBH for the lifeline crisis centers to maintain and expand the workforce to respond to an increase in lifeline call volume due to 988 implementation
Governor's GFO ARPA	12/1/2022	11/30/2023	\$ 1,995,370.00	CASAT will work with the DPBH to transition the NRP into their supervision. CASAT will supervise, recruit and train 16 new Resilience Ambassadors candidates that will be placed in community organizations to promote resilience efforts and support Nevadans to navigate and access resources and services referrals experienced adversity.
NV Department of Agriculture	12/1/2021	8/31/2023	\$ 454,405.00	To execute and agreement to implement and fund the Nevada DHHS farm and ranch stress network
Health Disparity Funds from CDPHP	7/1/2021	5/31/2023	\$ 3,373,488.00	The purpose of the MOU is to decrease known health disparities and promote health equity.
SAPTA - Covid ER Grant	2/1/2021	5/31/2023	\$ 4,703,219.00	Provide recovery services and crisis mental health for proposed, which includes six individuals trained in resiliency suicide prevention, resource referral, and one case manager. (Two NOGAs received) STATUTORY AUTHORITY (EM COVID 19 IS AUTHORIZED UNDER 501 (O) OF THE PHS ACT. According to the NOGAs. The money was split between MH and BH.
ARPA Funds - Governor's Office -- Crisis Stabilization Centers	7/1/2022	6/30/2024	\$ 20,000,000.00	Funding for infrastructure, tenant improvement and operational costs to establish crisis stabilizations centers for children, youth and families.
ARPA Funds - Governor's Office -- Crisis Billing	7/1/2022	6/30/2024	\$ 10,000,000.00	Crisis Billing
ARPA Funds - Governor's Office -- 988 Set Up	9/1/2022	6/30/2024	\$ 3,500,000.00	Funds for the initial contract for Nevada's Behavioral Health Crisis Care Hub.
Transformation Transfer Initiative			\$ 18,000.00	The purpose of moving these funds is to provide funding for 988 social media campaigns to promote public aware of Nevada's Crisis Response System.
			\$ 48,301,889.00	



Crisis Response System

- Crisis Account
- SB390 – pass regulations to establish a fee, use funds for suicide lifeline and other crisis services
- 35 cents per telecom line
- Projected ~ \$15 million in revenue annually
- December 28th Legislative Commission
- January 20th Board of Health
- Collecting anticipated late Spring 2023

Office of Suicide Prevention

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Fund for Healthy Nevada	7/1/2022	6/30/2023	\$389,490	Provides funds for the day-to-day operation of OSP to implement the state SP Plan.

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Project AWARE-subgrant from NDE	10/1/2022	9/29/2023	120,000	Partner with LEAs and SEA for mental health literacy and suicide prevention.



Problem Gambling

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
State General Funds	7/1/2022	6/30/2023	\$ 2,127,102	Provides funds for the treatment and prevention of problem gambling

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**Department of Health and
Human Services**

SAPTA Funding Presentation

Bureau of Behavioral Health Wellness and Prevention

Stephanie Cook, Health Program Manager – Substance Use Treatment



12/14/2022

Helping people. It's who we are and what we do.

Introduction

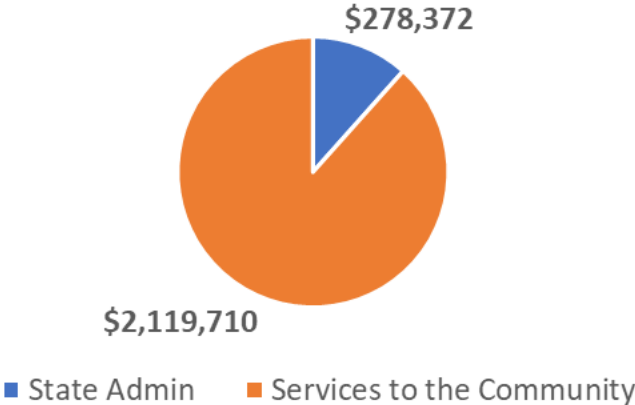
Bureau of Behavioral Health Wellness and Prevention (BBHWP), Substance Abuse Prevention and Treatment Agency (SAPTA) manages various funding sources for substance use treatment and prevention services.

- State General Funds
- Revenue Funds
- Federal Funds



State General Funds

Treatment MOE CAT10

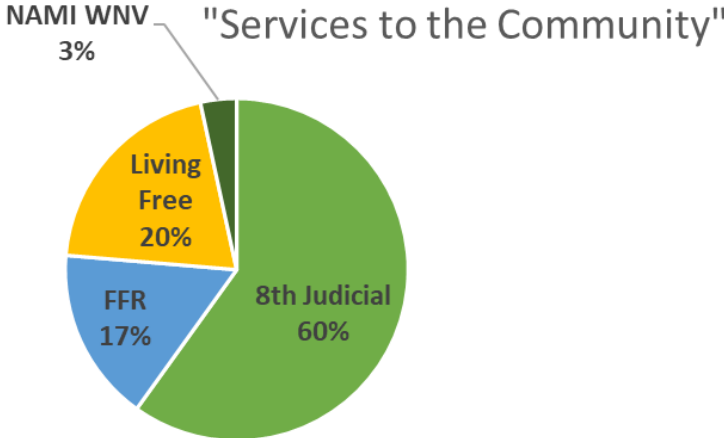


Category 10 is funding substance use treatment initiatives in our community:

- Criminal justice inpatient and transitional housing
- Recovery Friendly Workplace
- Peer Recovery Support Services
- Transitional Housing
- Nevada CARES Warmline

Maintenance of Effort (MOE): Substance Abuse Block Grant (SABG) requires the State to demonstrate that State general fund dollars are also utilized to support Block Grant activities.

Treatment MOE CAT10



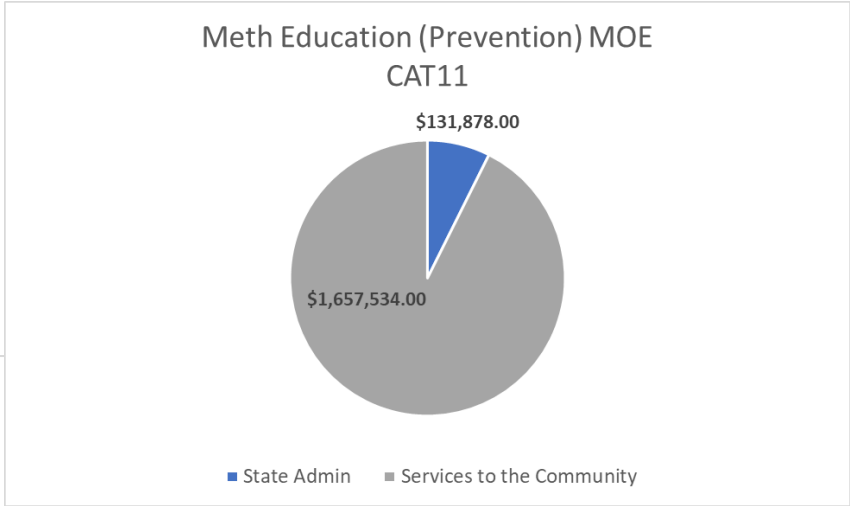
Category 10



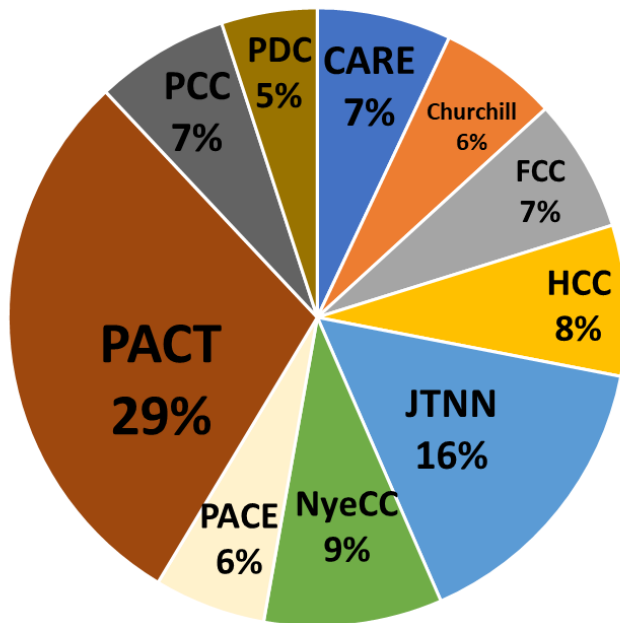


State General Funds

Maintenance of Effort (MOE): Substance Abuse Block Grant (SABG) requires the State to demonstrate that State general fund dollars are also utilized to support Block Grant activities.



Education & Awareness on Methamphetamine MOE
CAT11
"Services to the Community"

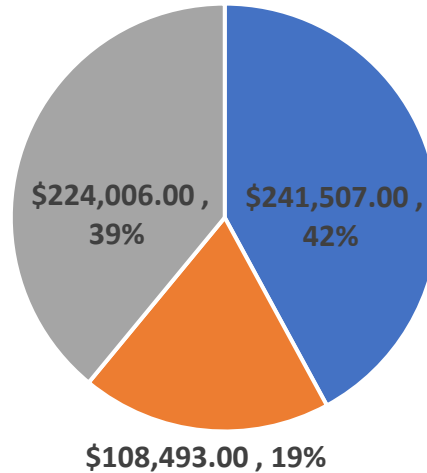


Category 11



Revenue Funds

Medical Cannabis Tax Revenue CAT50



■ State Admin ■ Washoe County Human Services ■ Clark County Department of Family Services

Category 50

NRS 678C.830 Deposit, use and disposition of money; administration of account.

1. Any money the Division receives pursuant to [NRS 678C.820](#) or that is appropriated to carry out the provisions of this chapter governing the issuance of registry identification cards and letters of approval and the regulation of the holders of such cards and letters:

(b) May only be used to carry out:

(2) [Programs for alcohol or substance use disorders pursuant to NRS 458.094](#); and

NRS 458.094 Use of certain money to provide programs to persons referred by agencies which provide child welfare services. The Division shall use any money not needed to carry out the provisions of [chapter 678C](#) of NRS to provide programs for alcohol or other substance use disorders to persons referred to the Division by agencies which provide child welfare services as authorized pursuant to [NRS 678C.830](#).

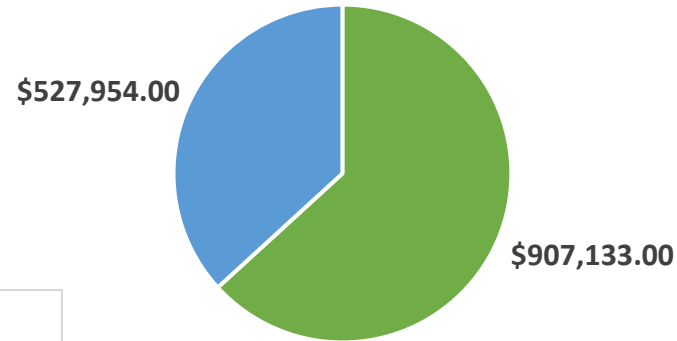
NRS458.094



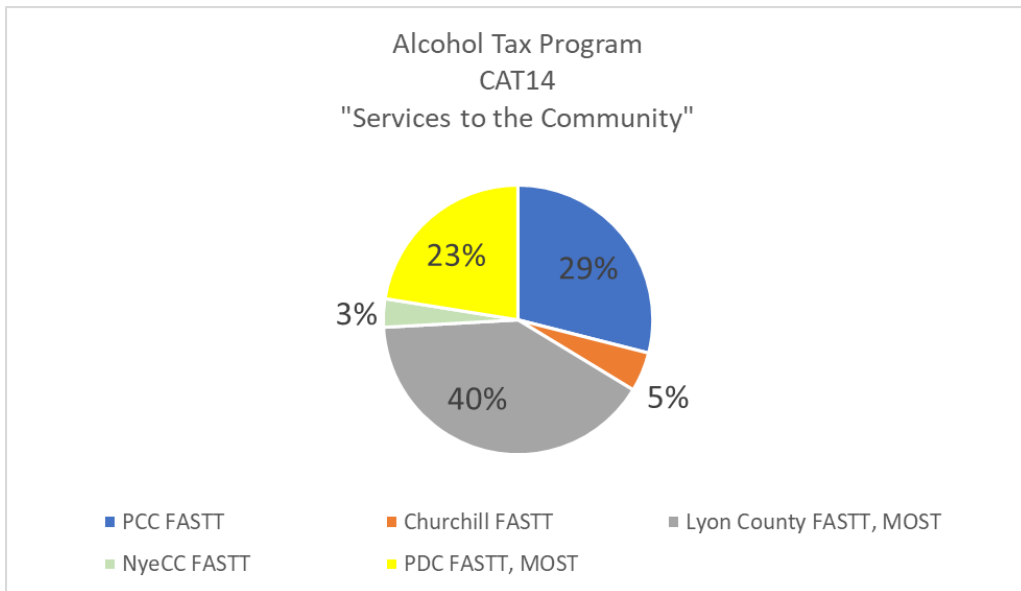


Revenue Funds

Alcohol Tax Program CAT14



Category 14



State Admin ■ Services to the Community

Category 14 is funding substance use treatment initiatives in our community through FASTT and MOST programs.

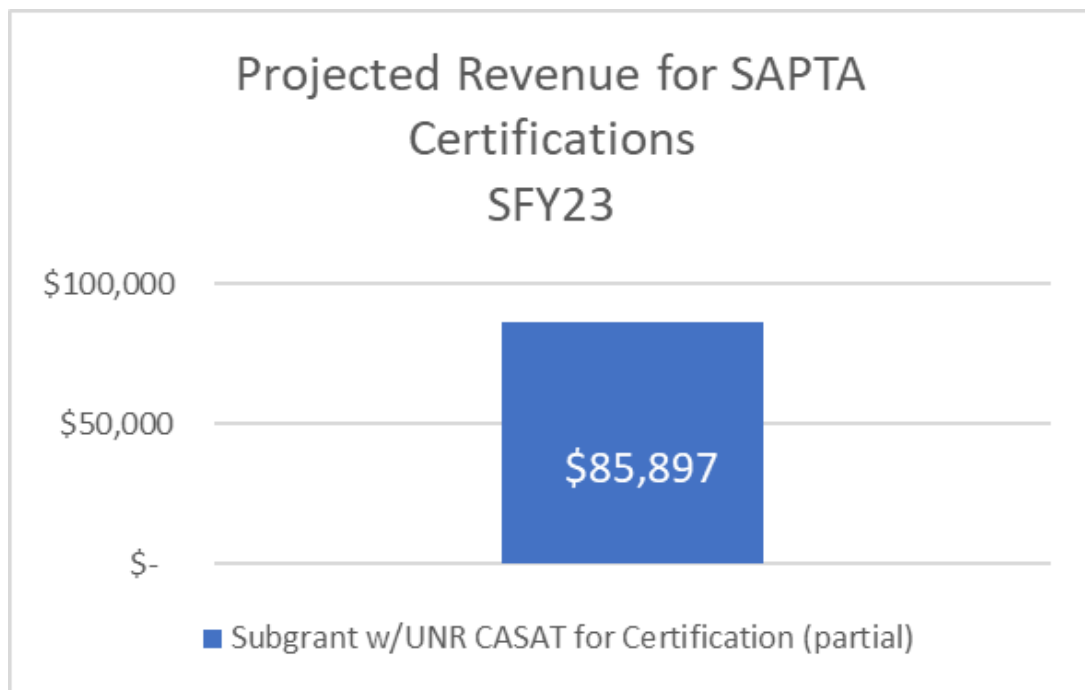
The *Alcohol Tax Program*, commonly referred to as *Liquor Tax*, transfers money collected from tax on certain liquor to the *Tax on Liquor Program Account*, managed by SAPTA. Per [NRS 458.097](#), the *Alcohol Tax Program* must be used to increase services for the prevention of alcohol or other substance use disorders and for the detoxification and rehabilitation of persons with an alcohol or other substance use disorder.





Revenue Funds

NAC 458.103 Certification required to receive funding from Division. ([NRS 439.200](#), [458.025](#)) A program must be certified by the Division to be eligible for any state or federal money for alcohol and drug abuse programs administered by the Division pursuant to [chapter 458](#) of NRS for the prevention or treatment of substance-related disorders.



Category 16

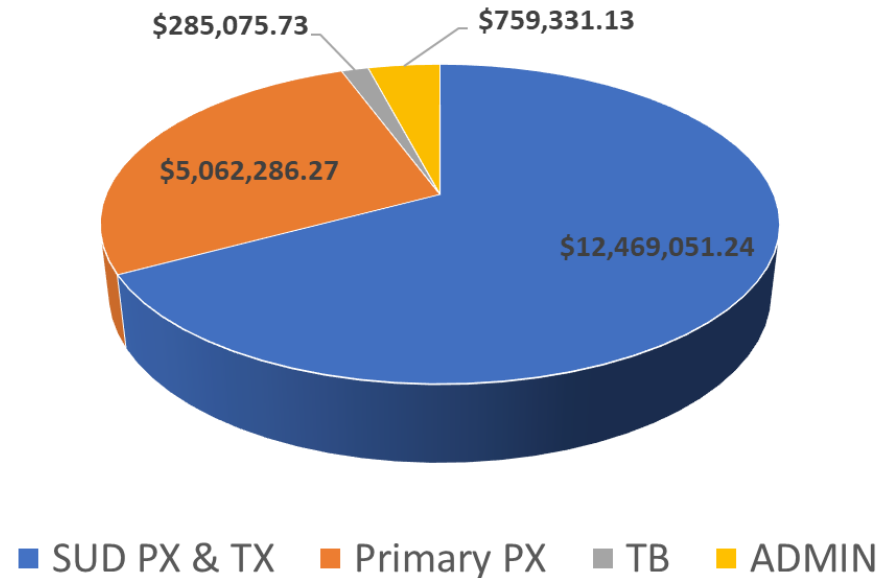


Federal Funds

CCC of SNV	\$	40,000
Ridge House	\$	1,944,000
Westcare	\$	5,550,410
Living Free Health & Fitness	\$	368,365
8th Judicial	\$	788,971
New Frontier	\$	134,250
Step 2	\$	68,250
CARE	\$	473,000
Churchill	\$	204,000
Frontier CC	\$	204,000
HCC	\$	243,000
JTNN	\$	288,000
NyeCC	\$	270,000
PACE	\$	248,000
PACT	\$	622,000
PCC	\$	211,000
PDC	\$	239,000

Substance Abuse Block Grant

FFY23



The information displayed is for FFY23. The dollars on the left indicate the subgrant award amount.

These services are for substance use prevention and treatment programs.

Regional Behavioral Health Coordinators supported through this Block Grant – 33%

Category 28





Federal Funds

COVID Testing & Mitigation

CAT12

09/01/21 – 09/30/25

One-time funding intended to expand COVID testing and mitigation efforts for people with substance use disorders.

Early surveys with treatment agencies were conducted in 2021 to identify how to best use these dollars.

Re-establishing a plan to engage with partners on how to utilize this money, due to an influx in resources in the community for COVID testing and mitigation.

\$501,181

Category 12





Federal Funds

Notice of Funding Opportunity (NOFO) December 2021

- A combined NOFO was issued to solicit applications to disperse federal funding for:

MHBG COVID

MHBG ARPA

SABG COVID

SABG ARPA

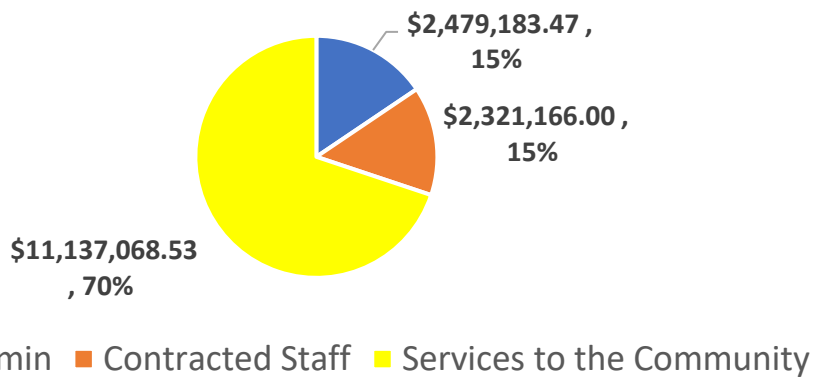
- Aligning the activities to those of the Block Grants has been challenging.
- A first-in, first-out (FIFO) approach was used to disperse funding for COVID vs. ARPA





Federal Funds

SABG COVID CAT27



- Nevada Resilience Project is supported through contracted staff.
- Crisis Response System is supported through these dollars.

8th Judicial	\$	1,467,712.26
Adams Place	\$	42,526.00
Board of Regents UNR	\$	256,562.00
Churchill School Based	\$	137,416.94
Clark County Social Services	\$	228,110.00
Crisis Call Center	\$	208,992.50
Foundation for Recovery	\$	311,038.92
Healthy Communities Coalition	\$	229,758.72
High Risk Pregnancy Center	\$	320,581.00
JOIN Together Washoe	\$	151,157.76
KPS3	\$	44,999.98
Mark Hennessy Foundation	\$	119,040.00
Nevada Broadcaster Association	\$	28,352.50
New Frontier Treatment Center	\$	1,716,826.00
Northern Nevada HOPES	\$	364,390.00
NYECC	\$	104,838.96
Ridge House	\$	830,832.00
Rural Nevada Counseling	\$	879,544.00
Step 1	\$	788,010.00
Step 2	\$	699,832.99
There's No Hero in Heroin (TNHIH)	\$	11,498.04
Vegas Stronger	\$	559,653.00
Vitality Unlimited	\$	1,195,307.00
Washoe County Family Services	\$	277,953.96
Winnemucca Indian Colony	\$	162,134.00

Category 27

SABG COVID - \$15,937,418 – through 03/14/2024*

*no cost extension approved by SAMHSA,
extending the project period to 03/14/2024

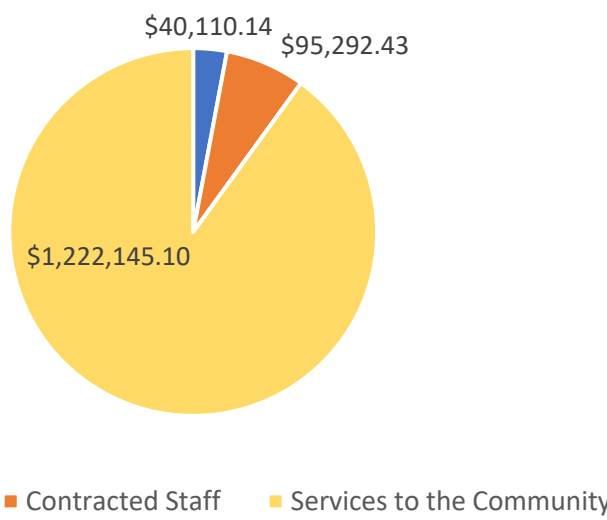




Federal Funds

\$13,764,133 – through 09/30/2025

SABG ARPA CAT44 -- Expenditures FFY22



8th Judicial	\$10,687.49
Foundation for Recovery	\$103,545.57
Healthy Communities Coalition	\$9,043.57
Living Free Health & Fitness	\$235,218.00
Marty Hennessey Inspiring	\$26,683.37
Step 2	\$723,239.00
The Empowerment Center	\$44,495.08
Washoe County	\$69,233.02
Total:	\$1,222,145.10

Category 44

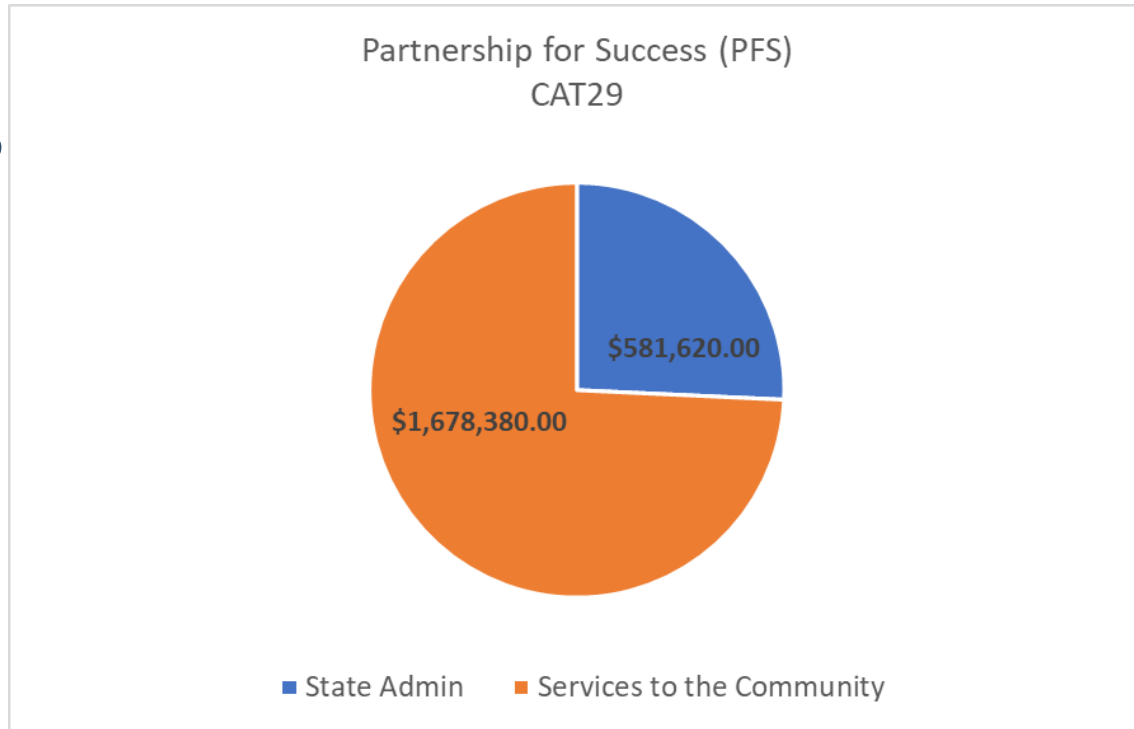
Allocations for FFY23 haven't been solidified, due to approval of no-cost extension for SABG COVID. This has an impact on the use of ARPA dollars.





Federal Funds

CARE Coalition	\$ 260,621
Churchill Community Coalition	
Frontier Community Coalition	\$ 97,015
Healthy Community Coalition	\$ 102,301
Join Together Northern Nevada	\$ 119,964
Nye Community Coalition	\$ 167,838
PACE	\$ 172,677
PACT Coalition	\$ 336,767
Partnership Carson City	\$ 114,942
Partnership Douglas County	\$ 89,074



The PFS grant funds initiatives to help reduce the onset and progression of substance misuse by supporting the delivery of community prevention services.

Category 29





Federal Funds

State Outcomes Measurement and Management System (SOMMS)

SAPTA receives dollars from SAMHSA to help support the use of the WITS system for data collection and federal TEDS reporting.

\$44,381

Category 23



Federal Funds

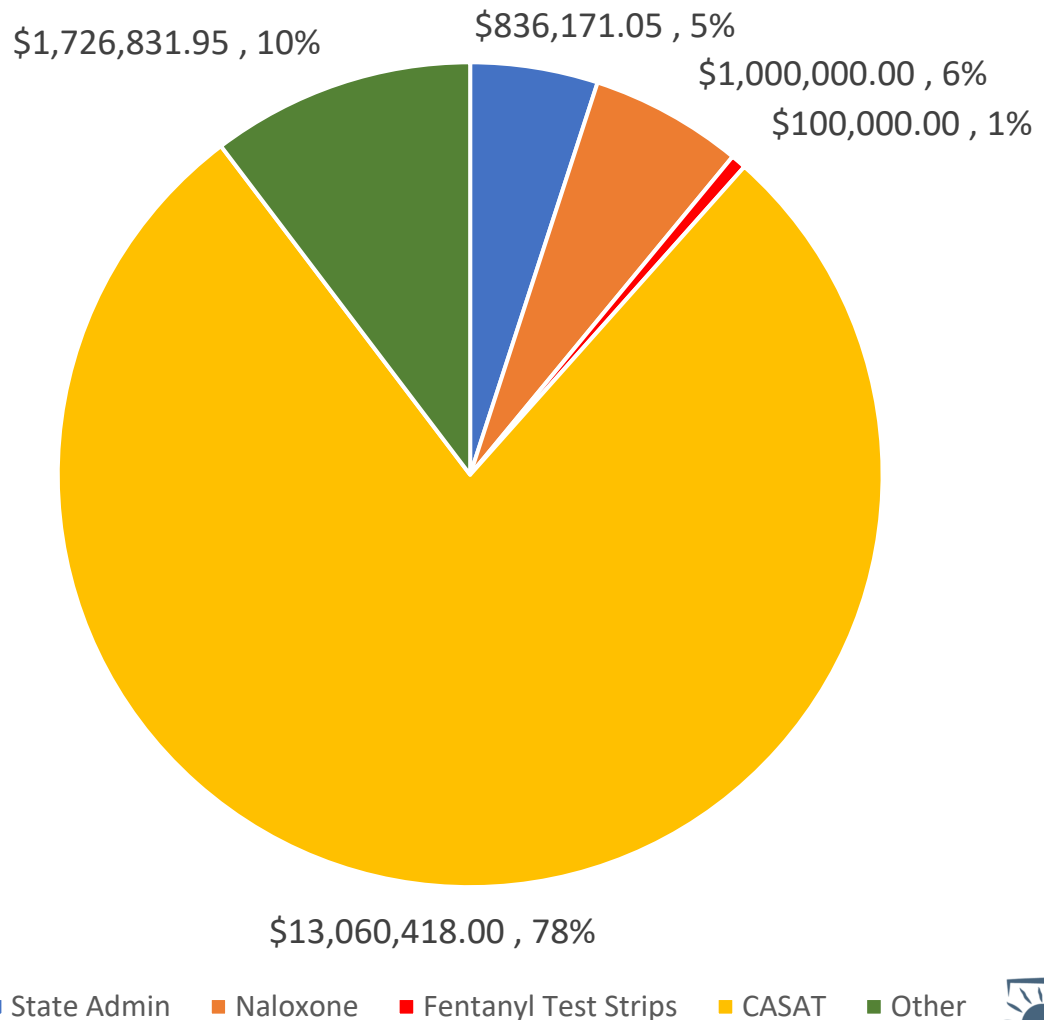
State Opioid Response Grant CAT31

CASAT houses the Project Coordinator for the State Opioid Response (SOR) grant.

- oversight on the harm reduction survey
- readiness of the survey
- overall data support

CASAT works directly with community entities at both the local and state level. They also conduct and disseminate the suicide prevention learning tool.

CASAT is the central distribution location for naloxone and fentanyl test strips purchased with SOR dollars. Those items are distributed directly to the community.



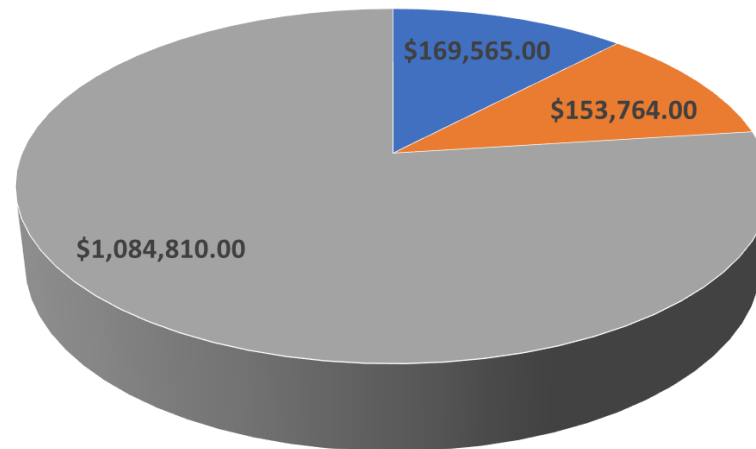
Category 31

Regional Behavioral Health Coordinators supported through this Grant – 34%



Federal Funds Governor's ARPA

GOV ARPA CATs 60, 61, 64



■ Moxy Up (SU PX) ■ Family Support Services (SU TX) ■ NSPHL (Newborn Opioid Screening)

Category 60, 61, 64

The Governor's Office funded these programs through federal ARPA dollars, in which DPBH/SAPTA has oversight:

- Moxy Up – Substance Use Prevention
- Family Support Services – Substance Use Treatment
- Nevada State Public Health Laboratory – Newborn Opioid Screening





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<https://dpbh.nv.gov/Programs/ClinicalSAPTA/Home> - SAPTA/